

**TOWN OF NEW FAIRFIELD
CAPITAL & NONRECURRING FUND
APPROVED BUDGET**

	TRANSFER IN & DEPOSIT	TRANSFER OUT & EXPENDED	BALANCE
Undesignated Fund Balance at 6/30/07, net of Appropriation Balances			1,542,225
2007/08 Projected Activity			
Contributions/Income	1,348,800		
Expenditures/Commitments		1,374,400	
Projected Undesignated Fund Balance, 6/30/2008			1,516,625
2008/09 Budget			
Property Taxes	437,725		
Recreation Programs	99,000		
Interest Earnings	25,000		
Communication Tower Revenue- For Town Use	55,000		
Communication Tower Revenue- For Public Safety Use	75,000		
Health Department		(11,500)	
Town Properties Capital		(60,000)	
Recreation Capital		(317,000)	
PWD Trucks/Equip.		(230,000)	
Police Cars/Equip.		(44,650)	
Fire Dept. Capital		(278,500)	
PW Bridge and Drainage Program		(190,000)	
Emergency Communications Upgrade (Generators)		(76,700)	
Town Total	691,725	(1,208,350)	
BOE Total	626,903	(626,903)	
Grand Total	1,318,628	(1,835,253)	(516,625)
			1,000,000

	TRANSFER IN & DEPOSIT	TRANSFER OUT & EXPENDED	BALANCE
<i>2009/10 Budget</i>			
Property Taxes	1,019,200		
Recreation Programs	99,000		
Interest Earnings	25,000		
Communication Tower Revenue- For Town Use	55,000		
Communication Tower Revenue- For Public Safety Use	75,000		
Town Properties Capital		(99,700)	
Recreation Capital		(435,000)	
PWD Trucks/Equip.		(235,000)	
Police Cars/Equip.		(44,000)	
Fire Dept. Capital		(239,500)	
PW Bridge and Drainage Program		(190,000)	
Communications Center		(26,000)	
Senior Center		(4,000)	
Town Total	1,273,200	(1,273,200)	
BOE Total	1,000,000	(1,000,000)	
Grand Total	2,273,200	(2,273,200)	-
			1,000,000
<i>2010/11 Budget</i>			
Property Taxes	797,050		
Recreation Programs	99,000		
Interest Earnings	25,000		
Communication Tower Revenue- For Town Use	55,000		
Communication Tower Revenue- For Public Safety Use	75,000		
Town Properties Capital		(86,300)	
Recreation Capital		(128,000)	
PWD Trucks/Equip.		(316,000)	
Police Cars/Equip.		(43,250)	
Fire Dept. Capital		(287,500)	
PW Bridge and Drainage Program		(190,000)	
Town Total	1,051,050	(1,051,050)	
BOE Total	1,000,000	(1,000,000)	
Grand Total	2,051,050	(2,051,050)	-
			1,000,000

	TRANSFER IN & DEPOSIT	TRANSFER OUT & EXPENDED	BALANCE
<u>2011/12 Budget</u>			
Property Taxes	628,800		
Recreation Programs	99,000		
Interest Earnings	25,000		
Communication Tower Revenue- For Town Use	55,000		
Communication Tower Revenue- For Public Safety Use	75,000		
Town Properties Capital		(76,300)	
Recreation Capital		(66,000)	
PWD Trucks/Equip.		(250,000)	
Police Cars/Equip.		(500)	
Fire Dept. Capital		(300,000)	
PW Bridge and Drainage Program		(190,000)	
Town Total	882,800	(882,800)	
BOE Total	1,000,000	(1,000,000)	
Grand Total	1,882,800	(1,882,800)	-
			1,000,000
<u>2012/13 Budget</u>			
Property Taxes	743,800		
Recreation Programs	99,000		
Interest Earnings	25,000		
Communication Tower Revenue- For Town Use	55,000		
Communication Tower Revenue- For Public Safety Use	75,000		
Town Properties Capital		(76,300)	
Recreation Capital		(90,000)	
PWD Trucks/Equip.		(298,500)	
Police Cars/Equip.		(43,000)	
Fire Dept. Capital		(300,000)	
PW Bridge and Drainage Program		(190,000)	
Town Total	997,800	(997,800)	
BOE Total	650,000	(650,000)	
Grand Total	1,647,800	(1,647,800)	-
			1,000,000