

DEBT SERVICE BUDGET

	2008/2009 BUDGET	CHANGE FROM 2007/08 BUDGET
Bond Registration fees		
1989 Police Station principal & interest	176,540	
Temporary Financing/BANS - interest only		
MUNICIPAL DEBT SERVICE	\$ 176,540	\$ (13,078) -6.90%
1986 School Fire Code principal & interest	-	
1989 MHHS Addition principal & interest	165,930	
1993 Middle School principal & interest	1,013,600	
1998 School Improvements principal & interest	161,035	
1999 Consolidated School principal and interest	419,120	
2006 School Improvements - Principal	427,350	
2006 Bonds and BANS - interest only	-	
EDUCATION DEBT SERVICE	\$ 2,187,035	\$ (90,026) -4.00%
TOTAL DEBT SERVICE	\$ 2,363,575	\$ (103,104) -4.20%

BOARD OF SELECTMEN REQUEST <small>debt service</small>					
MUNICIPAL BUDGET--Debt Service					
FISCAL 2007/2008					
			2007/2008	2008/2009	2008/2009
	2005/2006	2006/2007	VOTER	DEPARTMENT	SELECTMEN
	ACTUAL	ACTUAL	APPROVED	REQUEST	REQUEST
Debt Service					
Bond Registration Fees	3,000	3,000	3,000		
Police Station - principal	178,356	175,358	165,358	164,957	164,957
Police Station - interest	33,113	26,309	21,260	11,583	11,583
Int & Paydowns - Temp FinTwn	12,000	12,000	-		
Fire House - principal		-			
Fire House - interest		-			
Middle School - principal	800,000	800,000	800,000	800,000	800,000
Middle School - interest	338,000	297,200	255,600	213,600	213,600
High School - principal					
High School - interest					
Fire Code Reno - principal	75,000	-	-	-	-
Fire Code Reno - interest	5,475	-	-	-	-
MHHS - principal	171,645	164,642	164,642	155,043	155,043
MHHS - interest	31,868	24,701	24,701	10,887	10,887
98 School Improve - principal	110,000	110,000	110,000	110,000	110,000
98 School Improve - interest	65,005	60,550	51,168	51,035	51,035
99 Consolidated - principal	270,000	270,000	270,000	270,000	270,000
99 Consolidated - interest	184,085	172,610	161,000	149,120	149,120
06 School Projects - principal		300,000	280,000	280,000	280,000
06 School Projects - interest		172,000	159,950	147,350	147,350
Int & Paydowns - Temp Fin Sch.	316,000	-			
Total Debt Service	2,593,547	2,588,370	2,466,679	2,363,575	2,363,575
	Budget to Budget Change			(103,104)	(103,104)
				-4.18%	-4.18%