

**TOWN OF NEW FAIRFIELD**  
**TOWN EMPLOYEES PAYROLL - Projected Fiscal 2009**

POSITION		FISCAL 07/08				FISCAL 08/09			
		LONG.	HOURS	RATE	BUDGET	LONG.	HOURS	RATE	BUDGET
First Selectman	elected official			3%	71,341.28			3%	73,481.52
Selectman	elected official			3%	6,808.86			3%	7,013.12
Selectman	elected official			3%	6,808.86			3%	7,013.12
<b>Total Selectman</b>					<b>84,958.99</b>				<b>87,507.76</b>
Admin Asst	non-union		1400	16.45	23,030.00		1400	15.91	22,274.00
Admin Asst	non-union		1400	15.91	22,274.00		1400	16.45	23,030.00
B.O.S. Secretary	non-union		300	15.45	4,635.00		300	16.00	4,800.00
Grant Administrator			780	15.00					
					<b>49,939.00</b>				<b>50,104.00</b>
Town Clerk	elected official	200		3%	55,311.18	200		4%	57,316.15
					<b>55,311.18</b>				<b>57,316.15</b>
Asst Town Clerk	Town Hall union		1854	20.26	37,557.68	100	1854	20.92	38,778.31
P/T Clerk	non-union		570	14.74	8,401.80		570	15.18	8,653.85
P/T Clerk	non-union		570	14.74	8,401.80		570	15.18	8,653.85
P/T Clerk	non-union		267	13.91			267	14.33	
					<b>54,361.28</b>				<b>56,086.02</b>
Reg of Voter	elected official			3%	11,909.66			3%	12,266.95
Reg of Voter	elected official			3%	11,909.66			3%	12,266.95
					<b>23,819.33</b>				<b>24,533.91</b>
Polling Personnel	non-union				<b>23,202.81</b>			3%	<b>23,898.89</b>
Accounting Clerk	Town Hall union		1854	22.07	36,938.42				
Training & transition									
Accounting Clerk	Town Hall union	200	1854	22.07	41,126.77	300	1854	22.79	42,256.89
Accounting Clerk	Town Hall union	100	1854	22.07	41,026.77	200	1854	22.79	42,256.89
Accounting Clerk/Asst. FD/Tr.	Town Hall union	100	1854	22.07	45,015.12	200	1854	25.07	46,478.11
Accounting ManagerTown AP	Town Hall union	100		3.00%	59,922.06			59,863.96	61,809.54
Finance Director		100		3%	101,922.80	100		81,922.88	91,923.00
Payroll Specialist	Town Hall union		1854	24.43	45,291.27		1854	25.22	46,763.24
Purchasing Agent	Town Hall union	100		3.25%	53,311.74	200		53,212.12	54,941.51
BOE Business Manager									
					424,554.95				386,429.19

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POSITION					FISCAL 07/08				FISCAL 08/09
		LONG.	HOURS	RATE	BUDGET	LONG.	HOURS	RATE	BUDGET
50 % Allocation to BOE					(212,277.48)				(193,214.59)
<b>Finance Office Net Amount</b>					<b>212,277.48</b>				<b>193,214.59</b>
Secretary	non-union		127.25	17.05	2,169.61		127	16.00	2,032.00
Treasurer	elected official	100	5926	3.00%	6,203.78	200		3%	6,286.91
10 Year Recognition							5000		5,000.00
									<b>11,286.91</b>
Assessor	non-union		66,950.00	3.00%	68,958.50			3%	71,027.26
Asst Assessor	Town Hall union	100	1854	22.89	42,539.03	100	1854	23.63	43,818.30
Asst Assessor	Town Hall union	300	1854	23.69	44,213.01	400	1854	24.46	45,340.18
					<b>155,710.54</b>				<b>160,185.74</b>
Tax Collector	elected official	400	57,067.00		59,370.00	400		58,970.08	61,328.88
Tax Clerk	Inc. to full time				-				
Asst Tax Collect	Town Hall union	300	1854	22.89	42,739.03	300	1854	23.63	43,818.30
Tax Clerk/Seasonal	non-union								
Tax Clerks	non-union	200	1854	19.44	36,241.76	200	1854	20.07	37,213.12
					<b>78,980.79</b>				<b>81,031.42</b>
								14.55	
Bd Assess Appeal	elected official				2,400.00				200.00
Secretary	non-union			13.50	2,450.00		181	14.55	300.00
Overtime Contingency					1,500.00				1,500.00
P-T/ Intern			178	12.00					
HR Asst/Secy	non-union		1566	15.37					
HR Director	non-union			3.00%					
HR Specialist	non-union		1957.5	18.54					
Total HR									
80% Allocation to BOE									
<b>Human Resources Net</b>					-				
Planning Secy	non-union		291	14.63	4,257.33		291	16.00	4,656.00

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Zoning Enforce	Town Hall union	200	1,854	25.44	47,365.76	200	1854	26.27	48,698.65
Zoning Secy	non-union		335	13.91	4,659.85		335	16.00	5,360.00
					<b>52,025.61</b>				<b>54,058.65</b>
ZBA Secy	non-union		273	13.91	<b>3,797.43</b>		288	16.00	<b>4,608.00</b>
Perm Build Comm	non-union		369	13.91	<b>5,132.79</b>		369	14.55	<b>5,368.95</b>
Land Use clerical	non-union		602	13.67	<b>8,229.34</b>		602	14.08	<b>8,476.22</b>
Comm For Youth Secy	non-union				<b>800.00</b>			14.55	<b>800.00</b>
Crossing Guard	non-union		180	29.72	5,349.60		180	30.61	5,510.09
Crossing Guard	non-union		180	29.72	5,349.60		180	30.61	5,510.09
Police Officer	Police Union				60,320.00				62,732.80
Police Officer	Police Union	750		60,320.00	61,070.00	750			62,732.80
Police Officer	Police Union	300		56,270.00	5,060.80	300			62,732.80
				60,320.00	55,468.80				
Police Officer	Police Union			50,586.00	25,293.00	300			25,467.00
				53,428.00	26,714.00				31,699.00
Police Officer				53,428.00	26,714.00				26,822.00
				56,270.00	28,135.00				33,980.00
Police Officer	Police Union				53,428.00			55,565.00	27,782.50
								58,521.00	29,260.50
Police Officer	Police Union				-				
Police Officer					11,040.96				11,703.00
Police Secy	Town Hall Union	200	1854	18.48	34,461.92		1040	18.03	18,746.00
Specialty Pay, Long.					2,000.00				3,600.00
Sick, Vac, Comp etc					11,000.00				11,000.00
Subtotal-Regular Salaries					411,405.68				419,278.58
Police Overtime					60,000.00				70,000.00
Private Duty Overtime					20,000.00				11,000.00
DARE Overtime					1,000.00				1,000.00
Training Overtime					10,000.00				10,000.00
<b>Total Police</b>					<b>502,405.68</b>				<b>511,278.58</b>

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		LONG.	HOURS	RATE	BUDGET	LONG.	HOURS	RATE	BUDGET
Comm Center Mgr	non union			3%	45,230.00			4%	47,039.20
Dispatcher	Dispatcher Union	100	1044	18.75	19,675.00	200	1044	19.25	20,097.00
Dispatcher			1044	19.25	20,097.00		1044	20.00	20,880.00
Dispatcher	Dispatcher Union	100	1044	18.75	19,675.00	100	1044	19.25	20,097.00
Dispatcher			1044	19.25	20,097.00		1044	20.00	20,880.00
Dispatcher	Dispatcher Union		1044	18.75	19,575.00	100	1044	19.25	20,097.00
Dispatcher			1044	19.25	20,097.00		1044	20.00	20,880.00
P/T Dispatchers	non union				54,000.00				55,000.00
					218,446.00				224,970.20
T Days/Holidays paid									
Dispatcher Overtime	Dispatcher Union				12,000.00				12,000.00
<b>Total Dispatchers</b>					<b>230,446.00</b>				<b>236,970.20</b>
Fire Co Secy	non union		446	13.23	<b>5,900.58</b>		446	14.55	<b>6,489.30</b>
Fire Marshal	non union	200		19,670.00	<b>19,870.00</b>	200			<b>19,970.00</b>
Bldg Official	Town Hall Union	200	61,852.64	3.25%	64,062.85	300		63,862.76	65,938.30
Building Secy	Town Hall Union	100	1,854.00	19.07	35,455.78	200	1854	19.69	36,504.84
					<b>99,518.63</b>				<b>102,443.14</b>
Emerg Planning	non union		113.5	13.23	<b>1,501.06</b>		114	14.55	<b>1,000.00</b>
Bldgs & Grnds Foreman	Public Works Union	300	2088	24.49	42,035.12				
Maintainer					-		2088	20.79	43,399.92
Crew Leader	Public Works Union		2088	23.10	48,232.80	100	2088	23.79	49,679.78
Custodian	Public Works Union		2088	15.47	32,301.36	100	2088	15.93	33,270.40
Driver/Operator	Public Works Union		2088	20.60	43,012.80		2088	21.22	44,303.18
Driver/Operator	Public Works Union		2088	20.60	43,012.80		2088	21.22	44,303.18
Driver/Operator	Public Works Union	100	2088	20.60	43,112.80	100	2088	21.22	44,303.18
Driver/Operator	Public Works Union	200	2088	20.60	43,212.80	200	2088	21.22	44,303.18
Driver/Operator	Public Works Union		2088	20.60	43,012.80		2088	21.22	44,303.18
Driver/Operator	Public Works Union	200	2088	20.60	43,212.80	200	2088	21.22	44,303.18
Sr Center Custodian	Public Works Union	100	700	8.53	6,071.00	200	700	8.79	6,150.13
Driver/Operator	Public Works Union								
Hwy Foreman	Public Works Union	100	2088	26.20	54,805.60	200	2088	26.99	56,346.77

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		LONG.	HOURS	RATE	BUDGET	LONG.	HOURS	RATE	BUDGET		
Maintainer	Public Works Union		2088	20.18	42,135.84	100	2088	20.79	43,399.92		
Maintainer	Public Works Union	200	2088	20.18	42,335.84	300	2088	20.79	43,399.92		
Maintainer	Public Works Union	100	2088	20.18	42,235.84	200	2088	20.79	43,399.92		
Mechanic	Public Works Union	200	2088	23.94	50,186.72	200	2088	24.66	51,486.32		
Assistant Mechanic	Public Works Union	300	2088	21.46	45,108.48	400	2088	22.10	46,152.73		
Public Works Director	Public Works Union	400	63,328	3.00%	65,627.84	400		4%	67,819.56		
PW Secry/Office Mgr	Public Works Union		1854	18.48	34,261.92		1854	19.08	35,375.43		
Seasonal Personnel				3.00%	4,078.10			3%	5,800.44		
Town Engineer											
Subtotal-Regular Salaries					767,993.26				791,500.35		
Snow Special Personnel					5,800.00				5,800.00		
Overtime - Bldgs & Grounds					2,000.00				2,000.00		
Overtime - Highway & Streets					6,000.00				6,000.00		
Overtime - Snow					42,000.00				42,000.00		
<b>Total Public Works</b>					<b>823,793.26</b>				<b>847,300.35</b>		
Director of Health	non union	300	78,874.00	3.00%	81,540.22	400		3%	83,677.32		
Health Assistant	Town Hall Union	200	1,854	22.07	41,117.78	300	1854	22.79	42,247.61		
Sanitarian	Town Hall Union		1,854	31.55	58,493.70		1854	32.58	60,394.75		
Septic Mgmt Techs	non union		1600	13.44	21,506.40		1600	13.84	22,151.59		
Waste Plant Operator	non union		13,880	3.00%	14,296.40				14,725.29		
					216,954.50						
BOE Allocation					(16,663.11)				(14,725.29)		
<b>Total Health</b>					<b>200,291.39</b>				<b>208,471.27</b>		
Inland Wetlands	non union		161.75	13.91	<b>2,249.13</b>		162	16.00	<b>2,592.00</b>		
WPCA Secy	non union		122.25	13.91	<b>1,699.89</b>		122	14.55	<b>1,775.10</b>		
Director Social Services	non union		1854	21.58	<b>43,339.00</b>			3.25%	<b>44,747.52</b>		
Secretary	non union		1040	12.42	12,916.80		1040	13.17	13,700.65		
Program Coord.	non union		1248	14.61	18,227.54		1248	15.04	18,774.37		
Sr Dir/Mun Agent	Town Hall Union	200	41,977	3.25%	43,541.25	300		43,339.92	44,748.47		
<b>Total Senior Center</b>					<b>74,685.59</b>				<b>77,223.48</b>		
BPAC Secretary	non union				<b>1,100.00</b>		85	14.55	<b>1,236.75</b>		



