

**TOWN OF NEW FAIRFIELD
GENERAL FUND REVENUE - ACTUAL AND PROJECTIONS
FISCAL 2008/2009**

	2004/2005 ACTUAL	2005/2006 ACTUAL	2006/2007 ACTUAL	2007/2008 PROJECTED	2008/2009 ESTIMATE
Property Taxes					
Interest/Lien Fees	140,000	164,580	167,986	146,500	146,500
Motor Vehicle Supplemental	380,000	285,506	254,801	260,000	250,000
total	520,000	450,086	422,786	406,500	396,500
Licenses & Permits					
Health	27,000	27,130	19,360	19,000	18,000
Zoning Board of Appeals	4,000	6,120	6,690	7,500	7,500
Zoning	20,000	24,030	16,655	20,000	15,000
Building	90,000	101,001	129,116	90,000	100,000
Inland Wetlands	8,000	5,297	4,148	4,000	5,000
Planning	500	8,830	228	6,000	6,000
Public Works Fees	5,000	2,200	7,105	3,000	1,000
Enviro Enforcement	9,500	9,889	1,700	10,000	6,000
Other Licenses & Permits	10,000	8,165	11,285	9,000	8,000
total	174,000	192,662	196,287	168,500	166,500

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Intergovernmental					
Town Aid	92,720	129,521	140,768	140,768	140,793
Aid to Elderly Relief	94,151	92,850	95,724	92,850	102,000
Judicial	300	1,039	2,019	300	500
PILOT - State Property	14,295	14,851	16,858	17,964	19,814
PILOT - Colleges	-	-	-	-	
Boating Registration Fees	23,013	23,013	23,013	23,013	23,013
Veterans Exemption	15,369	20,420	18,969	15,000	15,000
Public Library	1,800	1,766	1,584	1,800	1,800
LOCIP	79,757	79,645	162,793	79,880	81,370
Pequot	36,082	38,615	46,232	39,459	46,846
Dept of Health *	13,300	-	-	-	
PILOT - Manu Inventory	9,550	3,205	3,296	3,205	750
COPS Grant		-	-	-	
Bioterrorism Grant	36,229	8,842	-	-	
FEMA Reimbursement		23,229	-	-	
DEP Lakes Grant		-	-	-	
School Construction Grant	620,000	571,486	566,046	499,670	510,400
Education ECS	3,890,309	3,978,250	4,000,117	4,144,518	4,414,083
Transportation	70,266	67,180	61,976	59,724	71,085
Special Education	145,633	205,430	205,670	195,800	115,000
Adult Education	2,237	2,546	2,472	2,344	3,182
Grant for the Blind	-	6,400	5,957	-	
Historical Preservation Grant *	7,000	-	-	-	
Controlling Int Transfer Tax Refund	-	-	6,345	-	
One-time Misc. grants (Cable)	-	-	-	-	
State Surplus/Revenue Sharing	-	-	28,222	37,907	
PILOT - Electric Generation Facilitie	141,488	63,601	40,254	49,153	42,647
total	5,293,499	5,331,888	5,428,314	5,403,355	5,588,283

* transferred to Misc Grants Fund effective 12/31/05.

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Local Revenues					
Town Ordinance Fines	500	75	425	500	300
Interest Income	300,000	712,343	1,059,653	800,000	850,000
Real Estate Conveyance	230,000	366,128	268,231	230,000	200,000
Town Clerk Receipts	110,000	142,801	121,850	90,000	80,000
Police Private Duty	25,000	14,122	9,561	25,000	11,000
EMS/Paramedic Billings	140,000	160,052	173,538	160,000	180,000
Student Tuition	320,000	322,919	187,202	247,000	156,000
Telephone Line Access	91,376	69,001	66,767	65,000	68,000
Other Local Revenue	10,000	5,749	18,921	9,500	9,500
Senior Center Recreation Fees		9,733	10,229	7,500	15,000
Sherman Probate	1,200	1,600	1,600	4,000	4,000
Misc Revenue		-	-	-	-
Sale of Equipment - BOE	200	-	-	-	-
total	1,228,276	1,804,522	1,917,977	1,638,500	1,573,800
Municipal Water System	870	900	1,200	950	
Transfers in from Special Revenue	4,930	5,387	5,413	5,575	5,742
Close out PY Encumb		14,910	24,054	-	
Premium LT Financing		28,064	-	-	
Total Non-Tax Revenue	7,220,705	7,828,419	7,996,032	7,623,380	7,730,825