

**TOWN OF NEW FAIRFIELD
CAPITAL & NONRECURRING FUND
APPROVED BUDGET**

	TRANSFER IN AND DEPOSITED	TRANSFER OUT AND EXPENDED	BALANCE
Unappropriated Fund Balance at 6/30/08			1,471,568
2008/09 Projected Activity			
Contributions/Income	1,037,509		
Expenditures/Commitments		1,084,950	
Projected Unappropriated Fund Balance, 6/30/09			1,424,127
<u>2009/10 Budget</u>			
Property Taxes	272,047		
Recreation Programs	99,000		
Interest Earnings	25,000		
Communication Tower Revenue	130,000		
Town Clerk Document Fees	10,000		
Health Department		-	
Town Properties Capital		(100,000)	
Town Properties Furniture		(27,047)	
Recreation Capital		(75,000)	
PWD Trucks/Equip.		-	
Police Cars/Equipment		-	
Fire Dept. Capital		(240,000)	
Bridge and Drainage Program		(75,000)	
Office of Emergency Management		-	
Communications Center		(8,000)	
Senior Center		(4,000)	
Copier Equipment		(7,000)	
Town Total	536,047	(536,047)	
BOE Total (Property Taxes)	140,000	(140,000)	
Grand Total	676,047	(676,047)	-
			1,424,127
Total to be raised by Property Taxes	412,047		

	TRANSFER IN AND DEPOSITED	TRANSFER OUT AND EXPENDED	BALANCE
<u>2010/11 Budget</u>			
Property Taxes	872,600		
Recreation Programs	99,000		
Interest Earnings	25,000		
Communication Tower Revenue	130,000		
Town Clerk Document Fees	10,000		
Health Department		-	
Town Properties Capital		(75,000)	
Town Properties Furniture		(1,300)	
Recreation Capital		(280,000)	
PWD Trucks/Equip.		(246,000)	
Police Cars/Equipment		(44,000)	
Fire Dept. Capital		(287,500)	
Bridge and Drainage Program		(190,000)	
Office of Emergency Management		(12,800)	
Communications Center		-	
Senior Center		-	
Copier Equipment		-	
Town Total	1,136,600	(1,136,600)	
BOE Total (Property Taxes)	140,000	(140,000)	
Grand Total	1,276,600	(1,276,600)	-
			1,424,127
Total to be raised by Property Taxes	1,012,600		
<u>2011/12 Budget</u>			
Property Taxes	742,550		
Recreation Programs	99,000		
Interest Earnings	25,000		
Communication Tower Revenue	130,000		
Town Clerk Document Fees	10,000		
Health Department		(7,000)	
Town Properties Capital		(75,000)	
Town Properties Furniture		(1,300)	
Recreation Capital		(45,000)	
PWD Trucks/Equip.		(336,000)	
Police Cars/Equipment		(43,250)	
Fire Dept. Capital		(300,000)	
Bridge and Drainage Program		(190,000)	
Office of Emergency Management		(9,000)	
Communications Center		-	
Senior Center		-	
Copier Equipment		-	
Town Total	1,006,550	(1,006,550)	
BOE Total (Property Taxes)	140,000	(140,000)	
Grand Total	1,146,550	(1,146,550)	-
			1,424,127
Total to be raised by Property Taxes	882,550		

	TRANSFER IN AND DEPOSITED	TRANSFER OUT AND EXPENDED	BALANCE
<u>2012/13 Budget</u>			
Property Taxes	617,500		
Recreation Programs	99,000		
Interest Earnings	25,000		
Communication Tower Revenue	130,000		
Town Clerk Document Fees	10,000		
Health Department		-	
Town Properties Capital		(75,000)	
Town Properties Furniture		-	
Recreation Capital		(65,000)	
PWD Trucks/Equip.		(251,000)	
Police Cars/Equipment		(500)	
Fire Dept. Capital		(300,000)	
Bridge and Drainage Program		(190,000)	
Office of Emergency Management		-	
Communications Center		-	
Senior Center		-	
Copier Equipment		-	
Town Total	881,500	(881,500)	
BOE Total (Property Taxes)	140,000	(140,000)	
Grand Total	1,021,500	(1,021,500)	-
			1,424,127
Total to be raised by Property Taxes	757,500		
<u>2013/14 Budget</u>			
Property Taxes	2,347,800		
Recreation Programs	99,000		
Interest Earnings	25,000		
Communication Tower Revenue	130,000		
Town Clerk Document Fees	10,000		
Health Department		-	
Town Properties Capital		(75,000)	
Town Properties Furniture		(2,300)	
Recreation Capital		(1,700,000)	
PWD Trucks/Equip.		(301,500)	
Police Cars/Equipment		(43,000)	
Fire Dept. Capital		(300,000)	
Bridge and Drainage Program		(190,000)	
Office of Emergency Management		-	
Communications Center		-	
Senior Center		-	
Copier Equipment		-	
Town Total	2,611,800	(2,611,800)	
BOE Total (Property Taxes)	140,000	(140,000)	
Grand Total	2,751,800	(2,751,800)	-
			1,424,127
Total to be raised by Property Taxes	2,487,800		