

TOWN OF NEW FAIRFIELD
TOWN EMPLOYEES PAYROLL - Projected Fiscal 2010

POSITION	EMPLOYEE					FISCAL 08/09				FISCAL 09/10
			LONG.	HOURS	RATE	ADJ. BUDGET	LONG.	HOURS	RATE	BUDGET
First Selectman	J. Hodge	elected official			3%	73,481.52			1.5%	74,583.74
Selectman	T. Corbett	elected official			3%	7,013.12			1.5%	7,118.32
Selectman	R. Oliveri	elected official			3%	7,013.12			1.5%	7,118.32
Total Selectman						87,507.76				88,820.38
Admin Asst	L. Rix	non-union		1400	15.91	22,274.00		1100	16.15	17,765.00
Admin Asst	D. Peck	non-union		1400	16.45	23,030.00		1100	16.70	18,370.00
B.O.S. Secretary	S. Kloos	non-union		300	16.00	4,800.00		300	16.24	4,872.00
						50,104.00				41,007.00
FOIA Salaries										5,000.00
Town Clerk	J. Zackeo	elected official	200		4%	57,316.15	200		1.5%	58,175.89
Asst Town Clerk	P. Dohan	Town Hall union	100	1854	20.92	38,778.31	100	1854	21.65	40,139.10
P/T Clerk	B. Longo	non-union		570	15.18	8,653.85		364	15.41	5,609.24
P/T Clerk	L. Decker/H. Smith	non-union		570	15.18	8,653.85		388	15.41	5,979.08
P/T Clerk	J. McGuire	non-union		267	14.33			402	14.54	5,845.08
						56,086.01				57,572.50
Reg of Voter	M. Delluise	elected official			3%	12,266.95			1.5%	12,450.95
Reg of Voter	E. Jordano	elected official			3%	12,266.95			1.5%	12,450.95
						24,533.90				24,901.91
Polling Personnel		non-union			3%	23,898.89			1.5%	24,257.37
Accounting Clerk	Vacant	Town Hall union								
Accounting Clerk	C. Hary	Town Hall union	300	1854	22.79	42,256.89	300	1854	23.59	43,735.86
Accounting Clerk	K. Waters	Town Hall union	200	1854	22.79	42,256.89	200	1854	24.62	45,645.48
Accounting Clerk/Asst. FD/Tr.	L. Farinha	Town Hall union	200	1854	25.07	46,478.11	200	1854	25.95	48,111.30
Accounting ManagerTown AP	E.Sbordone	non-union			3.25%	61,809.54			3.5%	63,972.87
Finance Director	J.Waterman	non-union	100			91,923.00	100		1.5%	93,301.85
Payroll Specialist	S.Nichols	Town Hall union		1854	25.22	46,763.24		1854	26.10	48,389.40
Purchasing Agent	P. Mota	Town Hall union	200		3.25%	54,941.51	200		3.5%	56,864.00
						386,429.18				400,020.76
50 % Allocation to BOE						(193,214.59)				(200,010.38)
Finance Office Net Amount						193,214.59				200,010.38
Secretary	S. Kloos	non-union		127	16.00	2,032.00		127	16.24	2,062.48

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			LONG.	HOURS	RATE	ADJ. BUDGET	LONG.	HOURS	RATE	BUDGET
Treasurer	P. Cammarano	elected official	200		3%	6,286.91				
10 Year Recognition				5000		5,000.00				
						11,286.91	200			11,286.91
Assessor	R. Seman	non-union			3%	71,027.26			1.5%	72,092.67
Asst Assessor	D. LoBraico	Town Hall union	100	1854	23.63	43,818.30	200	1854	24.46	45,348.84
Asst Assessor	J. McCarney	Town Hall union	400	1854	24.46	45,340.18	400	1854	25.32	46,943.28
						160,185.74				164,384.79
Tax Collector	K. Greening	elected official	400		4%	61,328.88	400		1.5%	62,248.81
Asst Tax Collect	R. Barca	Town Hall union	300	1854	23.63	43,818.30	300	1854	24.46	45,348.84
Delinquent Tax Collection Asst.	N. Poellot	Town Hall union	200	1854	20.07	37,213.12	200	1854	20.77	38,507.58
						81,031.42				83,856.42
Bd Assess Appeal		elected official				200.00				400.00
Secretary	D. Lobraico	non-union				300.00		35.5	14.77	524.34
Overtime Contingency						1,500.00				500.00
Planning Secy	L. Busse	non-union		291	16.00	4,656.00		200	16.24	3,248.00
Zoning Enforce	M. Haussherr-Hughes	Town Hall union	200	1854	26.27	48,698.65	300	1854	27.19	50,410.26
Zoning Secy	E. Sheaffer	non-union		335	16.00	5,360.00		335	16.24	5,440.40
						54,058.65				55,850.66
ZBA Secy	L. Busse	non-union		288	16.00	4,608.00		300	16.24	4,872.00
Perm Build Comm Secy	D. Nahabedian	non-union		369	14.55	5,368.95		369	14.77	5,450.13
Land Use clerical	A. Fagans	non-union		602	14.08	8,476.22		602	14.29	8,602.58
Comm For Youth Secy		non-union			14.55	800.00		55	14.77	812.35

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			LONG.	HOURS	RATE	ADJ. BUDGET	LONG.	HOURS	RATE	BUDGET
Crossing Guard	L. Nelson	non-union - per day		180	30.61	5,510.09		180	31.07	5,592.60
Crossing Guard	T. Vanacone	non-union - per day		180	30.61	5,510.09		180	31.07	5,592.60
Police Officer	D. Lange	Police Union				62,732.80				65,242.00
Police Officer	K. Casey (SRO)	Police Union	750			62,732.80	750			65,242.00
Police Officer	C. Pimental	Police Union	300			62,732.80	300			65,242.00
Police Officer	D'Imperio	Police Union	300			25,467.00	300		5 yr. rate-24 wks.	28,090.15
	D'Imperio	Police Union				31,699.00			6 yr. rate-28 wks.	35,130.31
Police Officer	Corrigan	Police Union				26,822.00				65,242.00
	Corrigan	Police Union				33,980.00				
Police Officer	Open Position	Police Union	1/2 yr.at 4yrs.		55,565.00	27,782.50			57,788.00	28,894.00
Police Officer	Open Position	Police Union	1/2 yr.at 5yrs.		58,521.00	29,260.50			60,862.00	30,431.00
Police Officer	T-days cashed out					11,703.00			6%	12,400.00
Police Secy	M. Evans	Town Hall Union		1040	18.03	18,746.00		1040	18.30	19,032.00
Specialty Pay, Long.						3,600.00				4,800.00
Sick, Vac, Comp etc						11,000.00			6%	11,660.00
Subtotal-Regular Salaries						419,278.58				442,590.66
Police Overtime						70,000.00				80,000.00
Private Duty Overtime						30,000.00				11,000.00
DARE Overtime						1,000.00				1,000.00
Training Overtime						10,000.00				10,000.00
Total Police						530,278.58				544,590.66
Comm Center Mgr	F. DeSimone	non union		(Halstead)	4%	47,039.20			1.5% (42,000)	42,630.00
Dispatcher	Magyar	Dispatcher Union	200	1044	19.25	20,097.00	200	1044	20.00	20,880.00
Dispatcher	Magyar	Dispatcher Union		1044	20.00	20,880.00		1044	20.00	20,880.00
Dispatcher	Russano	Dispatcher Union	100	1044	19.25	20,097.00	200	1044	20.00	20,880.00
Dispatcher	Russano	Dispatcher Union		1044	20.00	20,880.00		1044	20.00	20,880.00
Dispatcher	Gabrielle	Dispatcher Union	100	1044	19.25	20,097.00	200	1044	20.00	20,880.00
Dispatcher	Gabrielle	Dispatcher Union		1044	20.00	20,880.00		1044	20.00	20,880.00
P/T Dispatchers		non union				55,000.00				59,000.00
						224,970.20				226,910.00
Dispatcher Overtime		Dispatcher Union				12,000.00				12,000.00
Total Dispatchers						236,970.20				238,910.00
Fire Co Secy	J. Flynn	non union		446	14.55	6,489.30		428	14.77	6,321.56
Fire Marshal	M. Crawford	non union	200			19,970.00	200			19,970.00

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Bldg Official	R. Malmberg	Town Hall Union	300			65,939.00	300		3.5%	68,247.00
Building Secy	M. Rainone	Town Hall Union	200	1854	19.69	36,504.84	200	1854	20.38	37,784.52
						102,443.84				106,031.52
Emerg Planning	J. Flynn	non union			(\$250 per qtr.)	1,000.00			(\$253.75 per qtr.)	1,015.00
Crew Leader	R. Louden	Public Works Union	100	2088	23.79	49,679.78	100	2088	23.79	49,673.52
Custodian	G.Lowell	Public Works Union	100	2088	15.93	33,270.40	100	2088	15.93	33,261.84
Driver/Operator	T. Sweeney	Public Works Union		2088	21.22	44,303.18		2088	21.22	44,307.36
Driver/Operator	K. Hall	Public Works Union		2088	21.22	44,303.18		2088	21.22	44,307.36
Driver/Operator	L. Deleo	Public Works Union	100	2088	21.22	44,303.18	100	2088	21.22	44,307.36
Driver/Operator	J. Gardner	Public Works Union	200	2088	21.22	44,303.18	200	2088	21.22	44,307.36
Driver/Operator	C. Ball	Public Works Union		2088	21.22	44,303.18		2088	21.22	44,307.36
Driver/Operator	L. Decker	Public Works Union	200	2088	21.22	44,303.18	300	2088	21.22	44,307.36
Sr Center Custodian	K. McCarthy	Non-Union	200	700	8.79	6,150.13	200	700	8.92	6,244.00
Hwy Foreman	J. Rzasa	Public Works Union	200	2088	26.99	56,346.77	200	2088	26.99	56,355.12
Maintainer	M. Ellenberg	Public Works Union	100	2088	20.79	43,399.92		2088	20.79	43,409.52
Maintainer	M. Kelly	Public Works Union	300	2088	20.79	43,399.92	300	2088	20.79	43,409.52
Maintainer	R. Riehl	Public Works Union	200	2088	20.79	43,399.92	200	2088	20.79	43,409.52
Maintainer	Vacant			2088	20.79	43,399.92				
Maintainer Adjustment						(30,400.00)				
Mechanic	T. Smith	Public Works Union	200	2088	24.66	51,486.32		2088	24.66	51,490.08
Assistant Mechanic	J. Blechinger	Public Works Union	400	2088	22.10	46,152.73	400	2088	22.10	46,144.80
Public Works Director	R. Rsaza	Public Works Union	400		4%	67,819.56	400		1.5%	68,836.85
PW Secry/Office Mgr	D. Chapleau	Town Hall Union		1854	19.08	35,375.43		1854	19.75	36,616.50
Seasonal Personnel					3%	5,800.44				
Subtotal-Regular Salaries						761,100.32				744,695.43
Snow Special Personnel						5,800.00				5,800.00
Overtime - Bldgs & Grounds						2,000.00				2,000.00
Overtime - Highway & Streets						6,000.00				19,000.00
Overtime - Snow						42,000.00				42,000.00
Total Public Works						816,900.32				813,495.43

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Director of Health	T. Simpkins	non union	400		3%	83,677.32	400		1.5%	84,932.48
Health Assistant	J. McGowan	Town Hall Union	300	1854	22.79	42,247.61	300	1854	23.59	43,735.86
Sanitarian	R. Jackson	Town Hall Union		1854	32.58	60,394.75		1854	33.72	62,516.88
Septic Mgmt Techs	Wolfe/Osnoe	non union		1600	13.84	22,151.59		1600	14.05	22,480.00
Waste Plant Operator	T. Simpkins	non union				14,725.29				17,205.24
BOE Allocation						(14,725.29)				(17,205.24)
Total Health						208,471.27				213,665.22
Inland Wetlands	L. Zustovich	non union		162	16.00	2,592.00		162	16.24	2,630.88
WPCA Secy	D. Nahabedian	non union		122	14.55	1,775.10		122	14.77	1,801.94
Director Social Services	C. White	Town Hall Union			3.25%	44,747.52			3.5%	46,315.00
Secretary	J. Kearns	non union		1040	13.17	13,700.65		1040	13.37	13,904.80
Program Coord.	M. Carneiro	non union		1248	15.04	18,774.37		1248	15.27	19,056.96
Sr Dir/Mun Agent	K. Hull	Town Hall Union	300		3.25%	44,749.00	300		3.5%	46,315.00
Total Senior Center						77,224.02				79,276.76
BPAC Secretary	D. Anderson-Alexander	non union		85	14.55	1,236.75		85	14.77	1,255.45
COA Secretary	L. Busse	non union		189	14.55	2,749.95		186	14.77	2,747.22
Rec Comm. Secy	E. Sheaffer	non union		100	14.55	1,455.00		100	14.77	1,477.00
Recreation Dir.	S. Merrullo	non union			4%	62,949.05			1.5%	63,893.29
Secretary/Asst. Dir.	B. Coelho	Town Hall Union	200	1854	20.07	37,216.90	200	1854	20.77	38,507.58
Total Recreation						101,620.95				103,877.87

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Asst. Director	M. Golden	non union	300		4%	61,163.00	300		1.5%	62,080.45
Childs Librarian	J. Yachulke	Library Union	200			24,990.00	200			25,926.50
						25,927.13				25,926.50
Circ. Clerk	K. Bopp	Library Union		914	15.84	14,477.76		914	16.43	15,017.02
				913	16.43	15,000.59		913	16.43	15,000.59
Circ. Clerk	Yannelli	Library Union		914	14.25	13,024.50		805	15.61	12,566.05
				913	15.61	14,251.93		1022	16.43	16,791.46
Director	L. Fox	non union	600		4%	69,114.24	600		1.5%	70,150.95
Library Clerk	D. Lewis	Library Union	100	546	13.96	7,622.16	200	546	14.48	7,906.08
				546	14.48	7,906.08		546	14.48	7,906.08
Library Clerk	D. Anderson	Library Union		234	13.96	3,266.64		338	13.49	4,559.62
				234	14.48	3,388.32		338	13.49	4,559.62
Library Clerk	Hannan	Library Union		546	13.96	7,622.16		234	14.48	3,388.32
				546	14.48	7,906.08		234	14.48	3,388.32
Library Clerk	N. Scanlon	Library Union		364	13.96	5,081.44		364	14.48	5,270.72
				364	14.48	5,270.72		364	14.48	5,270.72
Library Clerk	S. Ottusch	Library Union	200	546	13.96	7,622.16	200	546	14.48	7,906.08
				546	14.48	7,906.08		546	14.48	7,906.08
Library Bd.Secy	L. Busse			105	14.55	1,527.75		120	14.55	1,746.00
Meetings,Holidays, OT		Library Union			3%	6,478.92				6,324.00
Page	V. Garvey	non union		500	7.94	3,970.00		468	8.00	3,744.00
Page	Vacant	non union		500	7.94	3,970.00		468	8.25	3,861.00
Program Coord.	D. Nahabedian	Library Union	400	676	17.05	11,525.80	400	676	17.69	11,958.44
				676	17.69	11,958.44		676	17.69	11,958.44
Library Clerk	Carlson	Library Union		338	12.42	4,197.96		546	13.76	7,512.96
				338	13.96	4,718.48		546	13.76	7,512.96
Sunday Hours					3%	15,251.25				14,973.32
Tech Svcs Clerk	J.Tandy	Library Union		914	16.23	14,834.22	100	914	16.84	15,391.76
				913	16.84	15,374.92		913	16.84	15,374.92
Total Library						395,348.73				401,878.96
Salary Adjustment						13,200.00				26,438.00
TOTAL PAYROLL			11,250.00			3,451,514.00	11,650.00			3,514,066.37
						3,462,763.00				3,525,720.00
% Increase									1.82%	
Amount Increase									62,957.00	