

**TOWN OF NEW FAIRFIELD
CAPITAL & NONRECURRING FUND
APPROVED BUDGET**

	TRANSFER IN AND DEPOSITED	TRANSFER OUT AND EXPENDED	BALANCE
Unappropriated Fund Balance at 6/30/09			1,390,512
2009/10 Projected Activity			
Contributions/Income	1,713,842		
Expenditures/Commitments		1,675,048	
Projected Unappropriated Fund Balance, 6/30/10			1,429,306
<u>2010/11 Budget</u>			
Property Taxes	494,230		
Recreation Programs	99,000		
Communication Tower Revenue	130,000		
Town Clerk Document Fees	10,000		
Ball Pond Advisory Committee		-	
Town Properties Capital		(50,000)	
Town Properties Furniture		-	
Recreation Capital		(80,000)	
PWD Trucks/Equip.		(70,500)	
Police Cars/Equipment		-	
Fire Co. Capital		(57,500)	
Bridge and Drainage Program		(415,000)	
Paramedic Capital		(48,230)	
Copier Equipment		(12,000)	
Town Total	733,230	(733,230)	
BOE Total (Property Taxes)	140,000	(140,000)	
Grand Total	873,230	(873,230)	-
			1,429,306
Total to be raised by Property Taxes	634,230		

	TRANSFER IN AND DEPOSITED	TRANSFER OUT AND EXPENDED	BALANCE
<u>2011/12 Budget</u>			
Property Taxes	1,227,400		
Recreation Programs	99,000		
Communication Tower Revenue	130,000		
Town Clerk Document Fees	10,000		
Ball Pond Advisory Committee		(10,000)	
Town Properties Capital		(110,000)	
Town Properties Furniture		(900)	
Recreation Capital		(135,000)	
PWD Trucks/Equip.		(312,000)	
Police Cars/Equipment		(44,000)	
Fire Co. Capital		(265,000)	
Bridge and Drainage Program		(585,000)	
Paramedic Capital		-	
Copier Equipment		(4,500)	
Town Total	1,466,400	(1,466,400)	
BOE Total (Property Taxes)	140,000	(140,000)	
Grand Total	1,606,400	(1,606,400)	-
			1,429,306
Total to be raised by Property Taxes	1,367,400		
<u>2012/13 Budget</u>			
Property Taxes	1,087,050		
Recreation Programs	99,000		
Communication Tower Revenue	130,000		
Town Clerk Document Fees	10,000		
Ball Pond Advisory Committee		-	
Town Properties Capital		(85,000)	
Town Properties Furniture		(300)	
Recreation Capital		(270,000)	
PWD Trucks/Equip.		(199,500)	
Police Cars/Equipment		(43,250)	
Fire Co. Capital		(220,000)	
Bridge and Drainage Program		(508,000)	
Paramedic Capital		-	
Copier Equipment		-	
Town Total	1,326,050	(1,326,050)	
BOE Total (Property Taxes)	140,000	(140,000)	
Grand Total	1,466,050	(1,466,050)	-
			1,429,306
Total to be raised by Property Taxes	1,227,050		

	TRANSFER IN AND DEPOSITED	TRANSFER OUT AND EXPENDED	BALANCE
<u>2013/14 Budget</u>			
Property Taxes	2,335,800		
Recreation Programs	99,000		
Communication Tower Revenue	130,000		
Town Clerk Document Fees	10,000		
Ball Pond Advisory Committee		-	
Town Properties Capital		(85,000)	
Town Properties Furniture		(300)	
Recreation Capital		(1,780,000)	
PWD Trucks/Equip.		(299,000)	
Police Cars/Equipment		(500)	
Fire Co. Capital		(220,000)	
Bridge and Drainage Program		(190,000)	
Paramedic Capital		-	
Copier Equipment		-	
Town Total	2,574,800	(2,574,800)	
BOE Total (Property Taxes)	140,000	(140,000)	
Grand Total	2,714,800	(2,714,800)	-
			1,429,306
Total to be raised by Property Taxes	2,475,800		
<u>2014/15 Budget</u>			
Property Taxes	612,000		
Recreation Programs	99,000		
Communication Tower Revenue	130,000		
Town Clerk Document Fees	10,000		
Ball Pond Advisory Committee		-	
Town Properties Capital		(85,000)	
Town Properties Furniture		-	
Recreation Capital		(80,000)	
PWD Trucks/Equip.		(233,000)	
Police Cars/Equipment		(43,000)	
Fire Co. Capital		(220,000)	
Bridge and Drainage Program		(190,000)	
Paramedic Capital		-	
Copier Equipment		-	
Town Total	851,000	(851,000)	
BOE Total (Property Taxes)	140,000	(140,000)	
Grand Total	991,000	(991,000)	-
			1,429,306
Total to be raised by Property Taxes	752,000		