

BOARD OF SELECTMEN REQUESTED BUDGET

MUNICIPAL BUDGET--General Government

FISCAL 2026/2027

	2022/2023 ACTUAL	2023/2024 ACTUAL	2024/2025 ACTUAL	2025/2026 APPROVED BUDGET	2026/2027 DEPARTMENT REQUEST	2026/2027 SELECTMEN REQUEST
<u>Professional Services</u>						
001-4161-0000-001 / 332.01	Land Use Legal Counsel	171	3,570	4,491	4,000	4,000
001-4161-0000-002 / 332.01	Tax/Assessment Legal Counsel	-	115	3,582	7,500	3,500
001-4161-0000-003 / 332.01	Labor Legal Counsel	45,813	55,718	114,678	35,500	55,000
001-4161-0000-004 / 332.01	General/Other Legal Counsel	53,698	33,916	56,182	40,000	45,500
001-4161-0000-005 / 332.01	Health Code Enforcement	1,208	268	11,136	5,000	5,000
001-4161-0000-006 / 332.01	Planning Legal	928	294	3,291	3,000	1,000
001-4161-0000-007 / 332.01	Zoning Legal	61,011	25,829	12,187	15,000	15,000
001-4161-0000-008 / 332.01	ZBA Legal	3,095	20,836	7,463	12,000	12,000
001-4161-0000-009 / 332.01	Inland Wetlands Legal	35	3,899	13,941	4,500	4,000
001-4161-0000-000 / 334.01	Consulting	11,335	10,847	3,333	3,500	10,000
	total	177,293	155,292	230,283	130,000	155,000
	Budget to Budget Change		(22,001)	74,991	(100,283)	25,000
			-12.41%	48.29%	-43.55%	19.23%
						(155,000)
						-100.00%

Legal Fees - attorney fees for all Town departments, boards and commissions.

Consulting - general consulting services, expert testimony for tax appeals