

BOARD OF SELECTMEN REQUESTED BUDGET

MUNICIPAL BUDGET--General Government

FISCAL 2026/2027

		2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2026/2027
		ACTUAL	ACTUAL	ACTUAL	APPROVED BUDGET	DEPARTMENT REQUEST	SELECTMEN REQUEST
<u>Housing Opportunities Committee</u>							
001-4180-0000-000 / 110.00	Salaries		-	1,436	1,908	1,951	
001-4180-0000-000 / 610.00	Materials & Supplies		210	-	750	750	
	Total	-	210	1,436	2,658	2,701	-
	Budget to Budget Change		210	1,226	2,448	43	(2,701)
			#DIV/0!	582.93%	170.43%	1.62%	-100.00%

Salaries - Recording secretary

5-YEAR CAPITAL PLAN

DEPARTMENT Housing Opportunities

PREPARED BY Anita Brown

	<u>AMOUNT</u>	<u>EXPLANATION</u>
<u>REQUESTS - 2026/2027</u>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	\$2,500	We anticipate with the passing of HB#8002 in November, 2025, there will be a significant increase in our work to meet housing affordability stipulations for our town.
<u>REQUESTS - 2027/2028</u>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	_____	_____
<u>REQUESTS - 2028/2029</u>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	_____	_____
<u>REQUESTS - 2029/2030</u>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	_____	_____
<u>REQUESTS - 2030/2031</u>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	_____	_____
Other	_____	_____

ATTACH ADDITIONAL SHEETS AS NECESSARY