

BOARD OF SELECTMEN REQUESTED BUDGET

MUNICIPAL BUDGET--General Government

FISCAL 2026/2027

	2022/2023 ACTUAL	2023/2024 ACTUAL	2024/2025 ACTUAL	2025/2026 APPROVED BUDGET	2026/2027 DEPARTMENT REQUEST	2026/2027 SELECTMEN REQUEST
<u>Zoning Commission</u>						
001-4192-0000-000 / 110.00	Salaries	68,798	69,490	71,910	73,612	75,411
001-4192-0000-000 / 610.00	Materials & Supplies	3,671	4,184	1,852	4,250	6,000
	total	72,469	73,674	73,762	77,862	81,411
	Budget to Budget Change		1,205	88	4,100	(81,411)
			1.66%	0.12%	5.56%	-100.00%
<u>Revenue</u>						
001-0000-0000-000 / R3200004	Zoning	29,786	34,699	30,400	43,650	

Salaries - Commission secretary & Zoning officer

*Materials & Supplies - recording tapes, legal notice advertisement, printing of zoning regulations, educational seminars and general office supplies.
Increase due to office supplies (plotter paper, ink, etc), publishing fees and increase in data needed.*

5-YEAR CAPITAL PLAN

DEPARTMENT Zoning

PREPARED BY Evan White

	<u>AMOUNT</u>	<u>EXPLANATION</u>
<i><u>REQUESTS - 2026/2027</u></i>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	\$ 15,000.00	Regulation re-write
<i><u>REQUESTS - 2027/2028</u></i>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	\$ 15,000.00	Regulation re-write
<i><u>REQUESTS - 2028/2029</u></i>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	_____	_____
<i><u>REQUESTS - 2029/2030</u></i>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	_____	_____
<i><u>REQUESTS - 2030/2031</u></i>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	_____	_____
Other	_____	_____

ATTACH ADDITIONAL SHEETS AS NECESSARY