

BOARD OF SELECTMEN REQUESTED BUDGET

MUNICIPAL BUDGET--General Government

FISCAL 2026/2027

		2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2026/2027
		ACTUAL	ACTUAL	ACTUAL	APPROVED BUDGET	DEPARTMENT REQUEST	SELECTMEN REQUEST
<u>Zoning Board of Appeals</u>							
001-4193-0000-000 / 110.00	Salaries	7,258	7,721	5,675	8,310	8,497	
001-4193-0000-000 / 610.00	Materials & Supplies	4,304	3,888	3,630	5,500	5,500	
	total	11,562	11,609	9,305	13,810	13,997	-
	Budget to Budget Change		47	(2,303)	4,505	187	(13,997)
			0.40%	-19.84%	48.41%	1.35%	-100.00%
<u>Revenue</u>							
001-0000-0000-000 / R3200003	Zoning Board of Appeals	7,224	7,568	6,708	12,000	7,000	

Salaries - Commission secretary

Materials & Supplies - recording tapes, legal notice advertisement, general office supplies