

BOARD OF SELECTMEN REQUESTED BUDGET

MUNICIPAL BUDGET--General Government

FISCAL 2026/2027

	2022/2023 ACTUAL	2023/2024 ACTUAL	2024/2025 ACTUAL	2025/2026 APPROVED BUDGET	2026/2027 DEPARTMENT REQUEST	2026/2027 SELECTMEN REQUEST
<u>Economic Development</u>						
001-4194-0000-000 / 110.00	Salaries	1,847	1,467	1,508	1,600	1,636
001-4194-0000-000 / 610.00	Materials & Supplies	3,407	1,846	335	3,500	12,000
	total	5,255	3,313	1,844	5,100	13,636
	Budget to Budget Change		(1,942)	(1,469)	3,256	8,536
			-36.95%	-44.35%	176.63%	167.37%
						-100.00%
					10,000	