

BOARD OF SELECTMEN REQUESTED BUDGET

MUNICIPAL BUDGET--General Government

FISCAL 2026/2027

	2022/2023 ACTUAL	2023/2024 ACTUAL	2024/2025 ACTUAL	2025/2026 APPROVED BUDGET	2026-2027 DEPARTMENT REQUEST	2026-2027 SELECTMEN REQUEST
<u>Permanent Building Committee</u>						
001-4196-0000-000 / 110.00	Salaries	1,689	805	656	2,000	2,045
001-4196-0000-000 / 610.00	Materials & Supplies	-	-	-	100	100
	total	1,689	805	656	2,100	2,145
	Budget to Budget Change		(884)	(150)	1,444	45
			-52.34%	-18.57%	220.27%	2.14%
						(2,145)
						-100.00%

Salaries - Commission secretary.

Materials & Supplies - recording tapes, general office supplies