

BOARD OF SELECTMEN REQUESTED BUDGET

MUNICIPAL BUDGET--General Government

FISCAL 2026/2027

	2022/2023 ACTUAL	2023/2024 ACTUAL	2024/2025 ACTUAL	2025/2026 APPROVED BUDGET	2026/2027 DEPARTMENT REQUEST	2026/2027 SELECTMEN REQUEST
General Land Use						
001-4197-0000-000 / 110.00						
Salaries	-	-	-	-	-	-
001-4197-0000-000 / 610.00						
Materials & Supplies	466	424	676	-	-	-
total	466	424	676	-	-	-
Budget to Budget Change		(42)	252	(676)	-	-
		-9.01%	59.52%	-100.00%	#DIV/0!	#DIV/0!

Salary - N/A

Materials & Supplies - copier and general office supplies for the land use area