

BOARD OF SELECTMEN REQUESTED BUDGET
MUNICIPAL BUDGET--Public Safety
FISCAL 2026/2027

	2022/2023 ACTUAL	2023/2024 ACTUAL	2024/2025 ACTUAL	2025/2026 APPROVED BUDGET	2026/2027 DEPARTMENT REQUEST	2026/2027 SELECTMEN REQUEST
Police						
001-4210-0000-000 / 110.00	Salaries	597,614	611,251	620,220	668,233	755,000
001-4210-0000-000 / 110.01-110.05	Salaries-Other	43,919	45,181	43,721	55,627	57,000
001-4210-0000-000 / 130.00	Overtime	168,201	229,097	257,869	190,000	230,000
001-4210-0000-000 / 130.02	Private Duty	42,090	23,081	19,627	30,000	25,000
001-4210-0000-000 / 130.04	Training Overtime	6,914	10,255	10,244	14,000	12,000
001-4210-0000-000 / 130.05	SRO Overtime	30,341	25,645	24,493	25,000	30,000
001-4210-0000-000 / 291.00	Uniforms	6,003	7,381	10,972	14,000	18,000
001-4210-0000-000 / 317.00	Resident State Trooper-Sergeant	174,694	169,889	164,044	210,000	210,000
001-4210-0000-000 / 317.01	Resident Sergeant-Overtime	30,239	62,950	66,321	50,000	65,000
001-4210-0000-000 / 317.02	Other Resident State Troopers	981,375	922,787	891,829	978,000	978,000
001-4210-0000-000 / 317.03	Resident Troopers-Overtime	204,926	179,259	172,554	230,000	190,000
001-4210-0000-000 / 322.00	Education & Training	6,972	8,971	5,330	12,000	12,000
001-4210-0000-000 / 430.07	Equipment Maintenance	12,145	7,300	8,247	13,000	14,000
001-4210-0000-000 / 610.00	Materials & Supplies	10,850	11,004	10,257	13,000	13,000
001-4210-0000-000 / 742.00	Vehicle Maintenance	10,834	8,626	6,864	13,000	13,000
	Total expenditures	2,327,117	2,322,676	2,312,592	2,515,860	2,622,000
	Budget to Budget Change	(118,019)	(4,441)	(10,085)	203,268	(2,622,000)
		-4.83%	-0.19%	-0.43%	8.79%	-100.00%
REVENUES						
001-0000-0000-000 / R3422006	Police Private Duty	61,411	33,762	26,515	32,000	30,000

Salaries- Eight Police Officers including three School Resource Officers (union), and part-time department Secretary

Overtime - for officers; shift shortages, case work, court, special assignment

Private Duty - overtime payment to officers for extra duty work; road projects, CL&P, SNET, cable, civic

functions etc. Billed out, including overhead costs. Revenues reflected in Local Revenues category

Training Overtime - overtime associated with mandatory and elective training

SRO Overtime - cost of SRO's in Consolidated, MHHS & Middle School

Uniforms - contractual annual uniform allowance, uniform cleaning and bullet proof vest replacements

Resident State Trooper Sergeant- annual salary charge and overtime costs. Reflects additional hours for Resident Sgt.

Other Resident State Troopers -annual contracted charges and overtime.

Education and Training - enrollment and costs associated with elective training programs (non-payroll costs)

Equipment Maintenance - maintenance and repair of all equipment excluding motor vehicles; radar's, intoximeter, lightbars & sirens, radios, etc.

Materials & Supplies - including photo lab supplies, ammunition, cell supplies, computer, printer and copier supplies, clerical supplies, general office supplies

Includes contract cleaning for hazardous spills/infectious disease.

Vehicle Maintenance - all motor vehicle maintenance and repair costs, including preventative maintenance, repairs, collision deductibles, tires, etc.

FISCAL 2026/2027 BUDGET REQUEST

BUSINESS MACHINES

DEPARTMENT POLICE

PREPARED BY _____

DATE _____

Please provide an explanation/description and dollar amount for those items used by your department that are carried in the Business Machines budget. **If you do not make a request for funding, no funds will be provided.** We will track your request to actual costs throughout the next fiscal year. Please indicate the amount of and the reason for any increases from the current year's request.

	<u>AMOUNT</u>	<u>EXPLANATION</u>
<i>BUSINESS MACHINES</i>	<u>\$2,699.00</u>	<u>Finger Printing Maintenance Idemia provided by State</u>
Software Maintenance	_____	_____
Hardware Maintenance	_____	_____
Other	_____	<u>Nexgen</u>
	<u>\$ 4,799.65</u>	<u>Power DMS Training /Subscriptions and Standards</u>
	<u>\$ 5,000.00</u>	<u>Dash & Body Cams Software Cost</u>

5 - YEAR CAPITAL PLAN

DEPARTMENT POLICE

PREPARED BY _____

	<u>AMOUNT</u>	<u>EXPLANATION</u>
<u>REQUEST - 2026/2027</u>		
Equipment	\$50,000.00	Body Camera Replacement Plan
Computers	\$5,000.00	Car Laptops
Printers		
Vehicles	\$85,000.00	Car
Other	\$1,000.00	Daigle Law Group
	\$7,604.28	Tasers, 5 year plan
	\$148,604.28	Total

<u>REQUEST - 2027/2028</u>		
Equipment	\$25,000.00	Body Camera Replacement Plan
Computers	\$5,000.00	Car Laptops
Printers		
Vehicles	\$50,000.00	Car
Other	\$1,000.00	Daigle Law Group
	\$7,604.28	Tasers, 5 year plan
	\$88,604.28	Total

<u>REQUEST - 2028/2029</u>		
Equipment	\$25,000.00	Body Camera Replacement Plan
Computers	\$3,000.00	Car Laptops
Printers		
Vehicles	\$20,000.00	Car
Other	\$1,000.00	Daigle Law Group
	\$1,000.00	Bullet Proof Vests
	\$8,500.00	Tasers, 5 year plan
	\$58,500.00	Total

<u>REQUEST - 2029/2030</u>		
Equipment	\$25,000.00	Body Camera Replacement Plan
Computers	\$3,000.00	Car Laptops
Printers		
Vehicles	\$20,000.00	Car
Other	\$1,000.00	Daigle Law Group
	\$1,000.00	Bullet Proof Vests
	\$8,500.00	Tasers, 5 year plan
	\$58,500.00	Total

<u>REQUEST - 2030/2031</u>		
Equipment	\$25,000.00	Body Camera Replacement Plan
Computers	\$3,000.00	Car Laptops
Printers		
Vehicles	\$20,000.00	Car
Other	\$1,000.00	Daigle Law Group
	\$1,000.00	Bullet Proof Vests
	\$8,500.00	Tasers, 5 year plan
	\$58,500.00	Total

PD Capand Non Taser Contract



Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic: (800) 978-2737
 International: +1.800.978.2737

Q-445949-45177.588JT

Issued: 09/08/2023

Quote Expiration: 09/08/2023

Estimated Contract Start Date: 11/01/2023

Account Number: 319567

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO
Delivery;Invoice;Other - 302 BALL POND ROAD 302 BALL POND RD NEW FAIRFIELD, CT 06812-4625 USA	NEW FAIRFIELD RESIDENT TROOPERS OFFICE - CT 302 BALL POND RD NEW FAIRFIELD CT 06812-4625 USA Email: m.scocozza@danbury-ct.gov

SALES REPRESENTATIVE	PRIMARY CONTACT
Greg Martin Phone: Email: gmartin@axon.com Fax:	Marc Scocozza Phone: (203) 312-5701 Email: mscocozza@newfairfield.org Fax: (203) 312-5711

Quote Summary

Program Length	60 Months
TOTAL COST	\$38,021.40
ESTIMATED TOTAL W/ TAX	\$38,021.40

Discount Summary

Average Savings Per Year	\$946.08
TOTAL SAVINGS	\$4,730.40

Payment Summary

Date	Subtotal	Tax	Total
Oct 2023 ✓ paid	\$7,604.28	\$0.00	\$7,604.28
Oct 2024 ✓ paid	\$7,604.28	\$0.00	\$7,604.28
Oct 2025 ✓ paid	\$7,604.28	\$0.00	\$7,604.28
Oct 2026	\$7,604.28	\$0.00	\$7,604.28
Oct 2027	\$7,604.28	\$0.00	\$7,604.28
Total	\$38,021.40	\$0.00	\$38,021.40

Quote Unbundled Price:	\$42,751.80
Quote List Price:	\$38,021.40
Quote Subtotal:	\$38,021.40

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
T7Cert	TASER 7 Certification Bundle	9	60	\$79.17	\$70.41	\$70.41	\$38,021.40	\$0.00	\$38,021.40
Total							\$38,021.40	\$0.00	\$38,021.40

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
TASER 7 Certification Bundle	20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	9	10/01/2023
TASER 7 Certification Bundle	20018	TASER BATTERY PACK, TACTICAL	10	10/01/2023
TASER 7 Certification Bundle	20160	TASER 7 HOLSTER - SAFARILAND, RH+CART CARRIER	9	10/01/2023
TASER 7 Certification Bundle	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	27	10/01/2023
TASER 7 Certification Bundle	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	18	10/01/2023
TASER 7 Certification Bundle	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	27	10/01/2023
TASER 7 Certification Bundle	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	18	10/01/2023
TASER 7 Certification Bundle	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	18	10/01/2023
TASER 7 Certification Bundle	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	18	10/01/2023
TASER 7 Certification Bundle	22179	TASER 7 INERT CARTRIDGE, STANDOFF (3.5-DEGREE) NS	9	10/01/2023
TASER 7 Certification Bundle	22181	TASER 7 INERT CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	9	10/01/2023
TASER 7 Certification Bundle	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	1	10/01/2023
TASER 7 Certification Bundle	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	1	10/01/2023
TASER 7 Certification Bundle	74200	TASER 6-BAY DOCK AND CORE	1	10/01/2023
TASER 7 Certification Bundle	80087	TASER TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED)	1	10/01/2023
TASER 7 Certification Bundle	80090	TARGET FRAME, PROFESSIONAL, 27.5 IN. X 75 IN., TASER 7	1	10/01/2023
TASER 7 Certification Bundle	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	18	10/01/2024
TASER 7 Certification Bundle	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	18	10/01/2024
TASER 7 Certification Bundle	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	18	10/01/2025
TASER 7 Certification Bundle	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	18	10/01/2025
TASER 7 Certification Bundle	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	18	10/01/2025
TASER 7 Certification Bundle	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	18	10/01/2025
TASER 7 Certification Bundle	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	18	10/01/2026
TASER 7 Certification Bundle	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	18	10/01/2026
TASER 7 Certification Bundle	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	18	10/01/2027
TASER 7 Certification Bundle	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	18	10/01/2027

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
TASER 7 Certification Bundle	20248	TASER 7 EVIDENCE.COM LICENSE	9	11/01/2023	10/31/2028
TASER 7 Certification Bundle	20248	TASER 7 EVIDENCE.COM LICENSE	1	11/01/2023	10/31/2028

Services

Bundle	Item	Description	QTY
TASER 7 Certification Bundle	20246	TASER 7 DUTY CARTRIDGE REPLACEMENT ACCESS PROGRAM	9

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
TASER 7 Certification Bundle	80374	EXT WARRANTY, TASER 7 BATTERY PACK	10	10/01/2024	10/31/2028
TASER 7 Certification Bundle	80395	EXT WARRANTY, TASER 7 HANDLE	9	10/01/2024	10/31/2028
TASER 7 Certification Bundle	80396	EXT WARRANTY, TASER 7 SIX BAY DOCK	1	10/01/2024	10/31/2028

Payment Details

Oct 2023						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	T7Cert	TASER 7 Certification Bundle	9	\$7,604.28	\$0.00	\$7,604.28
Total				\$7,604.28	\$0.00	\$7,604.28

Oct 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	T7Cert	TASER 7 Certification Bundle	9	\$7,604.28	\$0.00	\$7,604.28
Total				\$7,604.28	\$0.00	\$7,604.28

Oct 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	T7Cert	TASER 7 Certification Bundle	9	\$7,604.28	\$0.00	\$7,604.28
Total				\$7,604.28	\$0.00	\$7,604.28

Oct 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	T7Cert	TASER 7 Certification Bundle	9	\$7,604.28	\$0.00	\$7,604.28
Total				\$7,604.28	\$0.00	\$7,604.28

Oct 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	T7Cert	TASER 7 Certification Bundle	9	\$7,604.28	\$0.00	\$7,604.28
Total				\$7,604.28	\$0.00	\$7,604.28

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

9/8/2023



PD Cap and Non Car Laptops



Quote

Foertsch Holdings Inc
101 North Plains Industrial Rd
Bldg 2
Wallingford, CT 06492
(203) 284-5200

EXPIRATION DATE: 9/30/2025

Order Number: 0110962
Order Date: 8/20/2025
Salesperson: 0048/ Roseann Mayo
Salesperson Email: rmayo@telrepcO.com
Customer Number: 0010823

Table with columns Sold To and Ship To. Sold To: New Fairfield Police Dept. Ship To: New Fairfield Police Dept. Confirm To: Doug Lange, qty 3 FZ40 & MP70

Table with columns Customer P.O., Ship VIA, F.O.B., Terms. Values: qty 3 FZ40 & MP70, UPS GROUND, Net 30 Days

Main item table with columns Item Code, Unit, Ordered, Price, Amount. Includes items like FZ-40EAAAXB, CF-SVCLTNF3YR, DS-PAN-1501, 1104073, INSTALL-CUSTOM-NFPD, COE (TRAVEL FEE)

One trip for travel to handle all three vehicles.

TelrepcO is on State of CT DAS - NASPO Panasonic Contract - Master Agreement No. 23019 - DAS Contract No. 23PSX0163 - TelrepcO 23PSX0163AC-4 (Contract term - 6/2025 to 06/2026)

Summary table: Net Order: 18,725.00, Freight: 0.00, Sales Tax: 0.00, Order Total: 18,725.00

ACCEPTED BY & DATE

This Order/ Quote is subject to our durable Terms & Conditions, previously acknowledged by you.

0110962

Handwritten notes: 1 laptop - \$5330, will need 3 = \$15,990