

BOARD OF SELECTMEN REQUESTED BUDGET
MUNICIPAL BUDGET--Public Safety
FISCAL 2026/2027

		2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2026/2027
		ACTUAL	ACTUAL	ACTUAL	APPROVED BUDGET	DEPARTMENT REQUEST	SELECTMEN REQUEST
Communications Center							
001-4215-0000-000 / 110.00	Salaries	260,655	269,871	291,477	296,911	304,293	
001-4215-0000-000 / 112.00	Part Time Salaries	57,213	42,896	22,421	68,000	40,000	
001-4215-0000-000 / 130.00	Overtime	60,991	52,440	63,240	40,000	68,000	
001-4215-0000-000 / 322.01	Training-EMD	419	3,086	-	4,000	2,000	
001-4215-0000-000 / 530.00	NW-PSCC	5,792	5,792	5,792	5,800	5,800	
001-4215-0000-000 / 610.00	Materials & Supplies	1,662	2,164	4,115	4,500	4,500	
001-4215-0000-000 / 660.00	Emergency Notification	5,150	5,150	6,601	6,828	6,828	
	total	391,881	381,397	393,646	426,039	431,421	-
	Budget to Budget Change		(10,484)	12,249	32,393	5,382	(431,421)
			-2.68%	3.21%	8.23%	1.26%	-100.00%
Revenues							
001-0000-0000-000 / R3200099	Licenses & Permits	14,080	9,956	10,525	10,000	10,000	

Salaries - for Communications Center Manager (non-union) and 5 full time dispatchers (union).

Part-time Salaries - for numerous per diem dispatchers (non union).

Overtime - for full-time dispatchers.

NW-PSCC - fee to Northwest Connecticut Public Safety Communications Center for coordination of all ambulance frequencies between ambulance and Danbury Hospital

Materials & Supplies - investigation supplies, stationary and forms, diskettes, pager, general office supplies

Alert Now - Instant messages to all Town residents who have registered

Training - for Emergency Medical Dispatcher certification

Revenue - Alarm Registrations



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January 1, 2026

The Honorable Patricia Del Monaco
4 Brush Hill Road
New Fairfield, CT 06812

Dear First Selectwoman Del Monaco,

RE: FISCAL YEAR 2026-2027 ASSESSMENT

Northwest Public Safety is pleased to provide CMED services to the town of New Fairfield. We are pleased to announce that in keeping with the practice of the last few years, there will be no increase in fees for the upcoming fiscal year. Please note, **this is not an invoice**, this letter serves as notification of assessment for all services provided to your community by Northwest Connecticut Public Safety Communication Center, Inc. and is intended for budgetary purposes.

SERVICE	ASSESSMENT
CMED Services	\$5,792
Total Assessment	\$5,792

It is our pleasure to have the opportunity of servicing your community.

Please feel free to contact me if you have any questions.

Respectfully,

A handwritten signature in black ink, appearing to read "David Martin".

David Martin
Executive Director
DMartin@nowestps.org