

BOARD OF SELECTMEN REQUESTED BUDGET
MUNICIPAL BUDGET--Public Safety
FISCAL 2026/2027

		2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2026/2027
		ACTUAL	ACTUAL	ACTUAL	APPROVED BUDGET	DEPARTMENT REQUEST	SELECTMEN REQUEST
Fire Marshal							
001-4225-0000-000 / 110.00	Salaries	73,869	74,040	53,795	56,000	57,260	
1-001-4225-610-0000-000	Materials & Supplies	4,530	3,992	4,327	9,657	8,065	
	total	78,399	78,032	58,122	65,657	65,325	-
	Budget to Budget Change		(367)	(19,910)	7,535	(332)	(65,325)
			-0.47%	-25.52%	12.96%	-0.51%	-100.00%
Revenues							
001-0000-0000-000 / R3200010	Fire Marshal Fees	5,065	4,470	9,985	10,000	15,000	

Salaries - Fire Marshal (non-union), Fire Investigators

Materials and Supplies includes the following:

- ICC/Upcoes
- Cloud Storage
- On Line Publications
- Educational Classes
- Memberships
- Vehicle Maintenance
- Fire Prevention
- Uniforms
- Hand Tools
- Office Supplies
- Protective Gear/OSAH

FISCAL 2026/2027 BUDGET REQUEST

BUSINESS MACHINES

DEPARTMENT Fire Marshal
PREPARED BY Christopher Alward
DATE 12/20/2025

Please provide an explanation/description and dollar amount for those items used by your department that are carried in the Business Machines budget. **If you do not make a request for funding, no funds will be provided.** We will track your request to actual costs throughout the next fiscal year. Please indicate the amount of and the reason for any increases from the current year's request.

	<u>AMOUNT</u>	<u>EXPLANATION</u>
<i>BUSINESS MACHINES</i>	\$ 5,385.09	Fire Inspection and Investigation programs ESO Solutuions and Blazestack Investigations
Software Maintenance	_____	_____
Hardware Maintenance	_____	_____
Other	_____	_____

The increase was due to the subscription increases
ESO increases \$250 and Blazestack \$150 for a total of 400.00

5-YEAR CAPITAL PLAN

DEPARTMENT Fire Marshal

PREPARED BY Christopher Alward

	<u>AMOUNT</u>	<u>EXPLANATION</u>
<i><u>REQUESTS - 2026/2027</u></i>		
Furniture	_____	0
Computers	_____	0
Printers	_____	0
Vehicles	_____	0
Other	_____	0
	_____	0
<i><u>REQUESTS - 2027/2028</u></i>		
Furniture		
Computers	_____	0
Printers	_____	0
Vehicles	_____	0
Other	_____	0
	_____	0
<i><u>REQUESTS - 2028/2029</u></i>		
Furniture		
Computers	_____	0
Printers	_____	0
Vehicles	_____	0
Other	_____	0
	_____	0
<i><u>REQUESTS - 2029/2030</u></i>		
Furniture		
Computers	_____	0
Printers	_____	0
Vehicles	_____	0
Other	_____	0
	_____	0
<i><u>REQUESTS - 2030/2031</u></i>		
Furniture		
Computers	_____	0
Printers	_____	0
Vehicles	_____	0
Other	_____	0
Other	_____	0

ATTACH ADDITIONAL SHEETS AS NECESSARY