

BOARD OF SELECTMEN REQUESTED BUDGET
MUNICIPAL BUDGET--Public Safety
FISCAL 2026/2027

		2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2026/2027
		ACTUAL	ACTUAL	ACTUAL	APPROVED BUDGET	DEPARTMENT REQUEST	SELECTMEN REQUEST
Building Inspector							
001-4240-0000-000 / 110.00	Salaries	153,863	151,925	156,019	165,073	177,887	
001-4240-0000-000 / 610.00	Materials & Supplies	3,197	3,067	2,192	3,500	4,500	
	total	157,059	154,992	158,211	168,573	182,387	-
	Budget to Budget Change		(2,067)	3,219	10,362	13,814	(182,387)
			-1.32%	2.08%	6.55%	8.19%	-100.00%
Revenues							
001-0000-0000-000 / R3200005	Building Permits	320,074	365,595	368,796	361,000	375,000	

Salaries - Building Official (non-union), full time Secretary (union), and a substitute.

Materials & Supplies - code books, education and training, general office supplies

5-YEAR CAPITAL PLAN

DEPARTMENT Building

PREPARED BY Eric Kist

	<u>AMOUNT</u>	<u>EXPLANATION</u>
<u>REQUESTS - 2026/2027</u>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	_____	_____
<u>REQUESTS - 2027/2028</u>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	\$ 60,000.00	vehicle is not the correct vehicle for the position, need transmission, under carriage banged up.
Other	_____	_____
<u>REQUESTS - 2028/2029</u>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	_____	_____
<u>REQUESTS - 2029/2030</u>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	_____	_____
<u>REQUESTS - 2030/2031</u>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	_____	_____
Other	_____	_____

ATTACH ADDITIONAL SHEETS AS NECESSARY