

BOARD OF SELECTMEN REQUESTED BUDGET
MUNICIPAL BUDGET--Public Safety
FISCAL 2026/2027

		2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2026/2027
		ACTUAL	ACTUAL	ACTUAL	APPROVED BUDGET	DEPARTMENT REQUEST	SELECTMEN REQUEST
<u>Office of Emergency Management</u>							
001-4290-0000-000 / 110.00	Salaries	61,494	51,761	14,034	32,076	32,798	
001-4290-0000-000 / 610.00	Materials & Supplies	3,061	4,503	7,865	6,025	6,025	
	total	64,555	56,264	21,899	38,101	38,823	-
	Budget to Budget Change		(8,291)	(34,365)	16,202	722	(38,823)
			-12.84%	-61.08%	73.99%	1.89%	-100.00%
<u>REVENUE</u>							
001-0000-0000-000 / R3300033	Emergency Mgmt Performance Grant	-	7,003	7,227	-	6,768	

5-YEAR CAPITAL PLAN

DEPARTMENT OEM

PREPARED BY Lori Ann Halpin-Beninson

	<u>AMOUNT</u>	<u>EXPLANATION</u>
<u>REQUESTS - 2026/2027</u>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	\$ 12,000.00	New Portable Radio
<u>REQUESTS - 2027/2028</u>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	_____	_____
<u>REQUESTS - 2028/2029</u>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	_____	_____
<u>REQUESTS - 2029/2030</u>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	_____	_____
<u>REQUESTS - 2030/2031</u>		
Furniture	_____	_____
Computers	_____	_____
Printers	_____	_____
Vehicles	_____	_____
Other	_____	_____
Other	_____	_____

ATTACH ADDITIONAL SHEETS AS NECESSARY