

**BOARD OF SELECTMEN REQUESTED BUDGET**  
**MUNICIPAL BUDGET--Health & Welfare**  
**FISCAL 2026/2027**

		<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>	<b>2026/2027</b>	<b>2026/2027</b>
		<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>APPROVED</b>	<b>DEPARTMENT</b>	<b>SELECTMEN</b>
					<b>BUDGET</b>	<b>REQUEST</b>	<b>REQUEST</b>
<b>Health</b>							
001-4410-0000-000 / 110.00	Salaries	283,484	293,761	280,788	296,870	296,870	
001-4410-0000-000 / 344.00	Water Tests	10,336	6,813	4,200	14,250	14,250	
001-4410-0000-000 / 610.00	Materials & Supplies*	3,515	2,347	3,381	4,300	4,300	
	<b>total</b>	<b>297,336</b>	<b>302,921</b>	<b>288,369</b>	<b>315,420</b>	<b>315,420</b>	<b>-</b>
			<b>5,585</b>	<b>(14,552)</b>	<b>27,051</b>	<b>-</b>	<b>(315,420)</b>
			<b>1.88%</b>	<b>-4.80%</b>	<b>9.38%</b>	<b>0.00%</b>	<b>-100.00%</b>
<b>REVENUES</b>							
001-0000-0000-000 / R3200002	Health	38,500	38,260	45,200	40,000	45,000	

*Water Tests - majority of testing done by the State Lab, however, they will not do testing on the landfill, beaches and non transient non community water supply samples*

*Materials & Supplies - postage, testing kits, disposable gloves, general office supplies, manuals, dues, education and training*

*\*Land Use material and supplies of \$1300 is included in Health dept material and supplies for 25/26 fiscallyear.*