

BOARD OF SELECTMEN REQUESTED BUDGET
MUNICIPAL BUDGET--Health & Welfare
FISCAL 2026/2027

		2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2026/2027
		ACTUAL	ACTUAL	ACTUAL	APPROVED BUDGET	DEPARTMENT REQUEST	SELECTMEN REQUEST
Inland/Wetlands							
001-4420-0000-000 / 110.00	Salaries	1,625	1,864	927	17,000	27,152	
001-4420-0000-000 / 346.00	Fees & Services	2,000	2,000	-	-	-	
001-4420-0000-000 / 610.00	Materials & Supplies	654	1,071	621	1,000	3,000	
	total	4,279	4,935	1,548	18,000	30,152	-
			656	(3,387)	16,452	12,152	(30,152)
			15.33%	-68.64%	1062.90%	67.51%	-100.00%
REVENUES							
001-0000-0000-000 / R3200006	Inland Wetlands	5,727	5,621	7,182	5,000	5,000	
001-0000-0000-000 / R3200008	Environmental Enforcement (Wetlands)	7,126	7,876	3,638	7,500	7,500	

Salaries -EEO 26,000, Commission secretary 1152.

Materials & Supplies - legal notices, general office supplies,PHONE,EDUCATION,caciwc MEMBERSHIP

Fees & Services - N/A