

BOARD OF SELECTMEN REQUESTED BUDGET
MUNICIPAL BUDGET--Health & Welfare
FISCAL 2026/2027

	2022/2023 ACTUAL	2023/2024 ACTUAL	2024/2025 ACTUAL	2025/2026 APPROVED BUDGET	2026/2027 DEPARTMENT REQUEST	2026/2027 SELECTMEN REQUEST
001-4430-0000-000 / 110.00 Salaries	-	-	-	-	-	-
001-4430-0000-000 / 610.00 Materials & Supplies	736	368	460	900	900	-
total	736	368	460	900	900	-
		(368)	92	440	-	(900)
		-50.00%	25.00%	95.65%	0.00%	-100.00%

Salaries - Commission secretary.

Materials & Supplies - advertising, general office supplies, public education, brochures, annual town wide water testing.